

2008 GENERAL SESSION FISCAL NOTE WORKSHEET XI (Revised Jan. 2008)

Agency: UTAH STATE OFFICE OF EDUCATION

Bill Number SB 36 1st Sub

TITLE OF BILL: CHARTER AND ONLINE SCHOOLS - PARTICIPATION IN EXTRACURRICULAR ACTIV

Requested by: Ben Leishman

Fax/Electronic Mail Transmittal To:

Office of the Legislative Fiscal Analyst
W310 State Capitol Complex
Salt Lake City, UT 84114-5310
538-1034 / Fax 538-1692

Name: _____
Date: _____
Fax Number: _____

Please return to Fiscal Analyst by: February 4, 2008

This Bill Takes Effect: ☐ On passage ☐ On July 1 ☒ 60 Days after session ☐ Other _____

Bill Carries Own Appropriation: ☐

FISCAL IMPACT OF PROPOSED LEGISLATION

	FY 2008 Supp.	FY 2009	FY 2010
A. REVENUE IMPACT BY SOURCE OF FUNDS			
1. General Fund			
2. Uniform School Fund - Education Fund	\$2,000	\$2,000	\$2,000
3. Transportation Fund			
4. Collections			
5. Other Funds (List Below)			
6 Local Funds			
7. TOTAL	\$ 2,000	\$ 2,000	\$ 2,000

B. EXPENDITURE IMPACT:

By Source of Funds			
1. General Fund			
2. General Fund, One Time			
3. Uniform School Fund - Education Fund	\$2,000	\$2,000	\$2,000
3. Transportation Fund			
4. Collections			
5. Other Funds (List Below)			
6. Local Funds			
7. TOTAL	\$ 2,000	\$ 2,000	\$ 2,000
By Expenditure Category			
1. Salaries, Wages and Benefits			
2. Travel			
3. Current Expenses	\$2,000	\$2,000	\$2,000
4. D.P. Current Expenses			
5. Capital Outlay			
6. D.P. Capital Outlay			
7. Other (Specify)			
8. TOTAL	\$ 2,000	\$ 2,000	\$ 2,000

C. IMPACT IN FUTURE YEARS?

If no fiscal impact in the first two years, indicate any impact in future years, and explain. Also, indicate any significant changes in fiscal impact beyond the first two years. (Use back side, or attachment, if necessary.)

Von Hortin
Prepared By

Audit/Fin. Specialist
Title

Finance & Statistics
Agency

538-7670
Phone #

2/4/2008
Date

D. Identify Sections of the Bill That Will Generate the Additional Workload or Cost Increase

Lines 61 - 79 would require the Utah State Board of Education to adopt rules to for participation and calculation of fees. Lines 106-107 would require the Utah State Board of Education review and set fees for participation in extra-curricular activities.

E. Expenditure Impact Details (*Ties to totals in Section C*)

List and document methodology and/or assumptions used in determining need for workload and cost increase.

List number, type, and step ranges of personnel required, including benefits.

List details of other impacted expenditure categories as shown in Section C.

List additional space requirements and cost associated with requirements of this bill.

(USE ATTACHMENTS IF NECESSARY.) The state board of Education would need to adopt new rules and set fees concerning participation in extracurricular activities.

F. No Fiscal Impact or Will Not Require Additional Appropriations?

Specify why this bill will have no fiscal impact on your agency or institution.

Specify how you will reallocate workloads, resources, or funding sources to eliminate need for additional appropriations.

(USE ATTACHMENTS IF NECESSARY.) NA

G. If Bill Carries Its Own Appropriation:

Indicate if the amount appropriated is adequate to meet the purposes of the bill.

Are there future additional costs anticipated beyond the appropriation in the bill? The bill carries no appropriation.

H. Impact on Local Governments, Businesses, Associations, and Individuals

Specify requirements in the bill that drive the impact on local governments.

*Indicate costs or savings that are ***DIRECT and MEASURABLE***. If direct and measurable data are not available, are there areas that potentially could have a fiscal impact? (USE ATTACHMENT IF NECESSARY.)*

Local School Districts/Charter Schools: districts will need to make avenues for participation of additional students in extra-curricular activities. (Some schools are already including these students)

Businesses and Associations:

Individuals:

Narrative Description of Bill: This bill makes provision for the Utah state board of Education to make rules and set fees for Charter and On-Line students to participate in Extra-Curricular Activities. Charter schools will have to pay a fee to reimburse local costs not covered by the property taxes and other general revenues applicable to the activities themselves.

This is a draft fiscal note response from the Utah State Office of Education (USOE) and may be revised in the future.

This fiscal note input draft does not imply endorsement of this bill by the State Board of Education or USOE.